

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROJECT BUSINESS MATTERS
Technical Changes -
TEA/STIP Amendment 96S-52
CTC Meeting: July 19-20, 2000

Agenda Item: 2.9b.

W. J. EVANS, Deputy Director
Finance
January 1, 1998

TECHNICAL CHANGE TO PREVIOUSLY APPROVED RESOLUTIONS

TEA/STIP AMENDMENT 96S-52

Technical Correction to Transportation Enhancement Activities (TEA) Program STIP Amendment 96S-52, originally approved January 14-15, 1998, to restore to the TEA Program the City of Orinda Bike Trail project for \$200,000.

This action will reduce the amount of savings identified in TEA/STIP Amendment 96S-52, in the TEA Program, from \$2,562,000 to \$2,362,000, and reduces the number of TEA projects shifted into the Proposition 116 Program from two (2) to one (1) (see Attachment B).

The City of Orinda completed the bikeway project using 1997 TEA funds and therefore needs to be included in the appropriate program's approved list.

(Changes to the text and attachments under this action are shown in **bold/underline**).

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PROGRAM AMENDMENTS
STIP Amendment 96S-52
Action Item
CTC Meeting: January 14-15, 1998

Agenda Item: 2.1a

W. J. EVANS, Deputy Director
~~CRAIG L. HOUSE, Deputy Director~~
Finance
~~January 1, 1998~~
July 1, 2000

TEA/STIP AMENDMENT 96S-52 - ACTION

Resolved, that the Department requests the California Transportation Commission (Commission) to revise the 1996 State Transportation Improvement Program as shown below:

DIST PROG
ROUTE / CORR
LOCATION
E/A
PROGRAM
FUND TYPES
ELEMENT / YEAR

PROJECT
DESCRIPTION

FISCAL
YEAR

AMOUNT
(Thousands)

RW
/
CON

From:

List of Project Savings (See Attachment A)
Created by Savings, Project Deletions, and
Funding by other means.

\$1,662

List of TEA Projects shifted into Prop 116 Bicycle
Program (See Attachment B) projects were TEA
funded; will be funded with Prop 116 savings by
separate action (See Attachment C).

~~\$900~~

\$700

Modifies:

3 5275
F5919

~~CALTRANS~~
Placer County
Near Truckee from Midway Drive to Squaw Valley
Road (STPE=\$1549)

98/99

\$1,000

C

\$1,750

391400

~~20.20.108.000~~

20.30.010.825

STPE STA

TEA

92

Bikeway

TEC: ~~1,000~~ **1,750**

And To:

1	9611	Lake County	98/99	\$211	C
F5914		In Middletown along Hartmann Road		(\$53)	C

20.30.010.825	Construct Class II Bikeway
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STPE CO

TEA	97	TEC: 264
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2	2024	City of Dorris	98/99	\$201	C
C5019		Downtown Dorris		(\$27)	C

20.30.010.825	Landscaping and Streetscape
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STPE CITY

TEA	97	TEC: 228
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6	7330	CALTRANS	98/99	\$390	C
198		In Lemoore from 19th Avenue to 17th Avenue			
9.5/ 11.5		(STPE=\$343)			
40780K					

Landscaping

20.20.108.000

STPE STA

TEA	97
------------	-----------

6	7340	Tulare County	98/99	\$900	C
F5945		In Goshen near Goshen Elementary School		(\$600)	C

Construct pedestrian overcrossing
--

20.30.010.825	TEC: 1500
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STPE CO

TEA	97
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10	4996	Mariposa County	98/99	\$100	C
F5940		In Mariposa along Mariposa Creek between 5th		(\$25)	C
		Street and 8th Street			

Construct Bike/Pedestrian Trail
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20.30.010.825

STPE LOC

TEA	97	TEC: 125
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ACTION ITEM UPDATE FROM NOTICE

This amendment was noticed at the December 1997 Commission meeting under Item 4.5; and the Commission directed the Department to bring an amendment for action to the January meeting for final approval.

RECOMMENDATION

The Department recommends approval of this amendment redirecting ~~\$2,562,000~~ **\$2,362,000** in TEA savings.

SUMMARY

This amendment identifies ~~\$2,562,000~~ **\$2,362,000** in Transportation Enhancement Activities (TEA) fund savings created by actual savings and project deletions (Attachment A) and trades with Prop 116 funding (Attachment B) and reprograms those funds by augmenting an existing TEA project and adding five new TEA projects.

BACKGROUND

The Commission identified ~~\$2,562,000~~ **\$2,362,000** in savings currently available for the TEA program. These consist of \$1,662,000 from TEA project savings and projects that are not being built with TEA funds (shown under Attachment A), plus ~~\$900,000~~ **\$700,000** in TEA projects shifted into the Prop 116 competitive bicycle program (shown under Attachment B) which can be funded with Prop 116 Bicycle project savings (shown under Attachment C). The projects listed in Attachments A and B are reprogrammed by this action.

Although Commission policy has been to discourage the use of TEA funds to fund cost overruns, there is one project, the Squaw Valley Truckee River bikeway, which, because of flood damage, has a legitimate claim to additional funds, if available. The addition of \$750,000 to that project will allow it to continue.

Five projects on the Standby List for Available TEA Funding can be funded with the remaining \$1,812,000. They are: the Mariposa Creek bike trail, Dorris streetscape, Lemoore gateway, Middletown bike lanes, and the Goshen pedestrian overcrossing. The funds for Squaw Valley Truckee River Bikeway and Lemoore Gateway include State Highway Account match. A total of \$133,000 additional funds from the State Highway Account are being used to match the TEA funds.

The Commission originally approved the standby list at a time when it expected the TEA program would sunset with the end of ISTE. The Commission intended to maximize the TEA funds available and always intended to have projects available to use any leftover TEA funds. The Commission chose projects for the standby list for the most part in counties that had received less than a proportional share of TEA programming over all three rounds. It is further proposed that the other projects remaining on the TEA standby list be allowed to stay on the list, pending either additional future savings or funding from other sources.

SUMMARY TABLE

	<u>TEA Savings</u> <u>(Thousands)</u>	<u>New TEA Programming</u> <u>(Thousands)</u>	
Attachment A	\$1,662	\$750	Project Augmentation
Attachment B	<u>\$900</u>	<u>\$1,802</u>	5 New Projects
	\$2,562	\$2,552	
		<u>2 1 Former TEA Projects</u> <u>Funded with Prop 116</u>	
	<u>Prop 116 Savings</u>	<u>Savings</u>	
Attachment C	\$897	\$900	Attachment B
		<u>\$700</u>	

ATTACHMENTS

List of TEA Project Savings

<u>DIST</u> <u>COUNTY</u> <u>FUND TYPES</u> <u>ELEMENT</u>	<u>PPNO</u> <u>YR</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>SAVINGS</u> <u>AMOUNT</u> <u>(thousands)</u>	<u>Comments</u>
10 Calaveras STPE TEA	3997 CITY 94	City of Angels Camp Along Route 49 Build Finnegan Lane Historic Pedestrian Walkway TEC=78	62	Project dropped by city
10 Calaveras STPE TEA	3998 CITY 94	City of Angels Camp Along Route 4 Build from Route 49 to Booster Way TEC=80	64	Project dropped by city
03 Nevada STPE TEA	9923 CITY 96	City of Truckee Near Downtown Truckee Build Bicycle/Pedestrian Bridge over Truckee River TEC=613	105	Project built without TEA funds
08 Riverside STPE STA TEA	5115 OTH 94	Caltrans Along Haun Road, Riverside Co. Acquire Meniffee Site, 17.25 Ac. of Open Space TEC=775	220	Purchase price savings
05 San Luis Obispo STPE TEA	A1530 ST PKS 93	State Dept. Parks & Recreation In Morro Bay State Park Build Bicycle Trail (California Coastal Trail) TEC=320	136	TEA \$ remainder when project was traded out of STIP (S.A. #96S-45)
10 Tuolumne STPE TEA	0498 CO 94	Tuolumne County Along Route 108 near Sonora Add bike Trails & Landscaping at Sullivan Creek TEC=796	75	Project dropped by county
03,04,05,07,08,10 Alameda Alpine El Dorado Los Angeles Mariposa Monterey Riverside Sacramento Sonoma Tahoe STPE TEA	A9091 A1998 1201 7091 B1998 1502 1011 C1998 B9091 1201A STA 96	Caltrans At 46 Locations Statewide: Ala-10, Alp=1, ED=11, LA=3, Mrp=2, Mon=1, Riv=1, Sac=2, Son=12, & Tahoe=3 Remove Billboards from Scenic Highways TEC=1000	1000	Project(s) dropped, underfunded

TOTAL SAVINGS =**1662**

List of TEA Projects Shifted into Proposition 116 Bicycle Program

<u>DIST</u>	<u>PPNO</u>	<u>PROJECT</u>	<u>SAVINGS</u>	<u>Comments</u>
<u>COUNTY</u>		<u>DESCRIPTION</u>	<u>AMOUNT</u>	
<u>FUND TYPES</u>			<u>(thousands)</u>	
<u>ELEMENT</u>	<u>YR</u>			
03	0001N	City of Chico	700	TEA funded
Butte		Along Route 32		project shifted
STPE	STA	Build Bikeway, East Av to First		to Prop 116
TEA	97	St, access to CSU Chico		bicycle
		TEC=791		program, state
				match remains
04	9059	City of Orinda	200	TEA funded
Contra Costa		Along Route 24		project shifted
STPE	CITY	Build Bike Trail, Bryant Way to		to Prop 116
TEA	97	St. Stephens Drive		bicycle
		TEC=240		program, local
				match remains
TOTAL SAVINGS =			<u>700</u>	

(The City of Orinda project should not have been included in the shift, project was completed with 1997 TEA funds.)

List of Proposition 116 Bicycle Project Savings

<u>DIST</u>	<u>PPNO</u>	<u>PROJECT</u>	<u>SAVINGS</u>	
<u>COUNTY</u>		<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>Comments</u>
<u>FUND TYPES</u>	<u>YR</u>		<u>(thousands)</u>	
<u>ELEMENT</u>				
01	9702	Humboldt County	12	Remainder from
Humboldt		Along Central Av near		\$37 project
P116B		McKinleyville		savings
P116Bike	94	Widen Shoulders for Bikeway		
		TEC=143		
07	6806	City of Santa Monica	37	Project Savings
Los Angeles		Along Broadway in Santa		
P116B		Monica		
Prop116Bike	95	Add Bike Lanes TEC=76		
07	6813	City of West Hollywood	6	Project Savings
Los Angeles		Add Bike Lanes, Signs, Parking,		
P116B		& Lockers at Various Places in		
Prop116Bike	94	City TEC=37		
07	6808	City of Manhattan Beach	266	Project dropped
Los Angeles		Extend Bay Cities Regional		by city
P116B		Bikeway TEC=266		
Prop116Bike	94			
09	1003	Town of Mammoth Lakes	92	Project savings
Mono		Extend Mammoth Lakes Trail		
P116B		Bikeway TEC=310		
Prop116Bike	94			
08	5001	City of Colton	398	Project could not
San Bernardino		Build Bicycle Network &		be completed
P116B		Parking in City & on County		outside city limit,
Prop116Bike	94	Road TEC=529		remainder of
				unused funds
11	8705	San Diego County	28	Project savings
San Diego		Along Dehesa Road near El		
P116B		Cajon, Extend Bike Lanes		
Prop116Bike	94	TEC=260		
11	8704A	City of San Diego	58	Project savings
San Diego		Along West Bernardo Drive		
P116B		Widen & Add Bike Lanes to		
P116Bike	94	Lake Hodges TEC=160		
TOTAL SAVINGS =			897	